

LOYAL TEXTILE MILLS LIMITED

Regd Office: 21/4 Mill Street, Kovilpatti 628 501

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPT 2009

PARTICULARS	3 Months ended		6 Months ended		Year Ended
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
	(Rs.in Lacs)				
1) (a) Net Sales / Income from Operations	11449	13139	20808	25488	44150
2) Expenditure					
a) (Increase) / decrease in stock	950	577	351	(686)	(38)
b) Consumption of raw materials	4735	6350	9827	12745	20746
c) Trade Purchase	804	1076	1064	2767	4132
d) Employee cost	691	624	1319	1193	2407
e) Power and fuel	876	712	1649	1585	3042
f) Other expenses	2059	2528	4111	5047	9311
g) Total	10115	11867	18321	22651	39600
3) Profit from Operations before other Income, Interest, Depreciation and Exceptional items(1-2)	1334	1272	2487	2837	4550
4) Other Income	23	20	44	39	93
5) Profit before interest,depreciation and Exceptional items (3+4)	1357	1292	2531	2876	4643
6) Interest	568	590	1241	1040	2212
7) Profit after interest but before depreciation and Exceptional items(5-6)	789	702	1290	1836	2431
8) Depreciation	1120	1128	2243	2232	4532
9) Exceptional Items	0	0			0
10) Profit (+) / Loss (-) from ordinary Activities Before Tax (7-8-9)	(331)	(426)	(953)	(396)	(2101)
11) Tax Expense					
Current Tax	0	(3)	0	0	1
Fringe Benefit Tax	0	5	0	8	19
Deferred Tax Liability / (Asset)	(111)	(142)	(325)	(135)	(708)
12) Net Profit (+) / Loss (-) from ordinary Activities after Tax (10-11)	(220)	(286)	(628)	(269)	(1413)
13) Extraordinary items(net of tax expense)	0	0	0	0	0
14) Net Profit (+) / Loss (-) for the period (12-13)	(220)	(286)	(628)	(269)	(1413)
15) Paid - up equity share capital (Face Value of Rs.10/- per share)	470	470	470	470	470
16) Reserves excluding revaluation reserves					7819
17) Earnings per Share (EPS) (Not annualised)					
a)Basic and Diluted EPS before Extra ordinary items	(4.68)	(6.08)	(13.35)	(5.72)	(30.04)
b)Basic and Diluted EPS after Extra ordinary items	(4.68)	(6.08)	(13.35)	(5.72)	(30.04)
18) Public Shareholding					
-Number of shares	1274969	1276601	1274969	1276601	1274969
-Percentage of Shareholding	27.10	27.14	27.10	27.14	27.10
19) Promoters and promoter group shareholding					
a) Pledged /Encumbered					
-Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
-Number of shares	3428977	3427345	3428977	3427345	3428977
-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares(as a % of the total share capital of the Company)	72.90	72.86	72.90	72.86	72.90

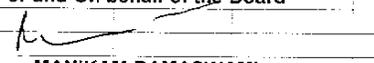
1. The above unaudited financial results were reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 30.10.2009 and have been subjected to limited review by Statutory Auditors.

2. During the quarter, the company lost about Rs.5 Crores on account of power shortage and higher cost of power incurred for captive generation / third party purchase.

3. During the quarter 3 investor complaints were received and all were disposed off. There were no Complaints pending both at the beginning and end of the quarter.

4. Previous period figures have been regrouped wherever necessary.

For and On behalf of the Board


MANIKAM RAMASWAMI
 Chairman & Managing Director

Chennai
30.10.2009

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LOYAL TEXTILE MILLS LIMITED

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SEGMENT-WISE REVENUE, RESULT AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

PARTICULARS	Quarter ended 30.09.2009	Quarter ended 30.09.2008	Half Year ended 30.09.2009	Half Year ended 30.09.2008	Year ended 31.03.2009 (Audited)
(Rs. In Lacs)					
Segment Revenue					
a) Yarn	3517	4098	5426	8181	13456
b) Cloth	7038	8713	14176	16787	29258
c) Garments	1479	1295	2711	2442	5098
d) Unallocated		0		0	0
Total	12034	14106	22313	27410	47812
Less: Inter Segment Revenue	585	967	1505	1922	3662
Net Sales/Income from Operations	11449	13139	20808	25488	44150
Segment Results [Profit(+)/ Loss (-) before tax and interest from:					
a) Yarn	259	202	316	425	289
b) Cloth	-148	-152	-224	29	-194
c) Garments	108	99	160	159	326
d) Unallocated	0	0	0	0	0
Total	219	149	252	613	421
Less: Interest	568	590	1241	1040	2212
Less: Other unallocable expenditure net off	-18	-15	-36	-31	310
Less: Other unallocable expenditure (Nett)	0	0	0	0	0
Total Profit before Tax	-331	-426	-953	-396	-2101
Capital Employed (Segment Assets less Segment liabilities)					
a) Yarn	8407	13156	8407	13156	12426
b) Cloth	30696	32450	30696	32450	31152
c) Garments	4027	4196	4027	4196	3905
	43130	49802	43130	49802	47483
Unallocable Assets less Liabilities	1994	2741	1994	2741	2402
Total Capital Employed	45124	52543	45124	52543	49885
For LOYAL TEXTILE MILLS LIMITED					
 MANIKAM RAMASWAMI Chairman & Managing Director					
Chennai					
30.10.2009					

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